

# KIDSCENTERNEWS

News & Stories for our Donors & Supporters ♥ October 2007

*Dear Friends of KIDS Center,*

What a powerful year 2006 was—and the first half of 2007 has matched it!

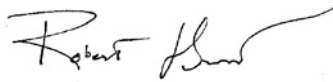
We're proud to present this newsletter that also serves as our 2006 annual report. We hope you are as proud of the accomplishments of the organization as we are, and as excited for our future.

Community need continues to drive our growth. As we expand our physical capacity in the Bend office, we're planning expansion of our current services to meet needs of neglected and physically abused children. Stay tuned!

Our loyal donors are stepping up to the plate to help us gain the momentum to provide services, expand our current facility and develop the Crook County office. We are humbled by your generosity and we know that the children served here thank you.

As always, please know that we'd love to tell you about KIDS Center, what we're doing, how we're growing, and how you can help! Please call us at 383-5958 and ask to talk with me or Sharon Goodmonson, our Development Director.

Sincerely,



Bob Smit, *Executive Director*



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*2006 Annual Report*  
*Holiday Wonder*



# Pahlisch Homes Builds a House of Healing

*KIDS Center, MountainStar Family Relief Nursery, and the community all win*

Pahlisch Homes, in their continued commitment to the Central Oregon community, has selected KIDS Center and MountainStar Family Relief Nursery as joint recipients of the proceeds of the 2007 'House of Healing.'

This marks the fourth home that Team Pahlisch has constructed in partnership with their dedicated trade partners and vendors, with the intent of pooling resources, donating time and materials, with all proceeds of the sale of the home benefiting MountainStar Family Relief Nursery and KIDS Center equally. A "Raise the Walls" ceremony was held on site at the House of Healing in Pahlisch Homes' Lava Ridges community in NE Bend on June 1 to officially kick off the construction.

## **Pahlisch Partners Also Contribute**

The House of Healing will be constructed and sold just like any other Pahlisch Home, but all proceeds generated from the sale of the home and the donation of materials and labor by trade partners and vendors will be donated to help further the mission of both organizations as they work to prevent child abuse and neglect in Central Oregon.

"We're in the business of building communities—both MountainStar and KIDS Center are in the business of strengthening them," said Josh Pahlisch, VP of Production for Pahlisch Homes. "By doing what we do best, and with the help of our dedicated trade partners and vendors, we can in turn help these organizations maximize their positive impact on the children in our community who are often in unthinkable situations."

In order to maximize the home's value—and subsequently the amount of the contributions made —Pahlisch Homes will work with numerous local trade partners, vendors and suppliers to acquire materials or labor at a discount or to secure no-cost upgrades throughout the house.

"The outpouring of support from our trade partners and from the community has

been amazing and will really make this project possible," said Josh Pahlisch. "Pahlisch Homes has a strong history of giving back to the communities that we help build, and we couldn't make these kind of significant gifts without the involvement of our trades and vendors."

***"The outpouring of support from our trade partners and the community has been amazing..."***

***—Josh Pahlisch***

# New Faces

*Introducing our Newest KIDS Center Staff*



**Sharon Goodmonson**  
*Development Director*

Sharon came to KIDS Center in January from the High Desert Museum where she was the Director of Audience Development. Prior to that, she was the founder of the Obsidian Opera Company and served as the Executive and Artistic Director from 1997–2004.



**Kirsten Kendrick**  
*Development Officer*

Kirsten has a background in public relations and event management. As an original Bendite, Kirsten is very happy to be raising her three children here in Bend.



**Mariya Kasow**  
*Administrative Assistant to the Executive Director & Operations Director of KIDS Center, and Fatality Review Coordinator*

Mariya is currently working towards her Masters degree in counseling at OSU Cascades.

## BOARD MEMBERS

Diana Tomseth, Chair  
Jeff Klein, Vice-Chair  
Dick Donaca, Treasurer  
Linda Huston, Secretary  
Shannon Bauhofer  
Lilian Chu  
Patti Craveiro  
Joanne Donaca  
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Ted Hetzel  
Andy Jordan  
David Marchi  
Rick Martin  
Stacy Neil  
Sue Shepardson  
Suzanne Smithers  
Jan Wick  
Bob Smit, Exec. Director



**Sharon Johnson**  
*Therapist*

Sharon received her Masters in Social Work from Portland State. She has focused her career on high-risk children and families. She has received extensive additional trainings in areas of Post Traumatic Stress Disorder and Child Sexual Abuse.



**Heather Kaisner**  
*Prevention/Education Coordinator*

Heather comes to KIDS Center from The Oregon Public Health Division with more than 10 years of prevention and education experience. Heather and her husband have two wonderful daughters, Emma and Julia.



**Jodi Yaver, PNP**  
*Medical Examiner*

Jodi joined KIDS Center from Jacksonville, FL eight weeks ago. Jodi has certification as a women's health nurse practitioner. She is absolutely loving Bend. She loves being with her family, hiking and just being outside.



**Miranda Erickson**  
*Program Assistant*

Miranda moved to Bend last year after four years living abroad in Osaka, Japan. Miranda is a graduate of Oregon State University with a Bachelor in Fine Arts and is excited to be part of KIDS Center.

# KIDS CENTER 2006 ANNUAL REPORT

## *A Year's Worth of Accomplishments*



### *Highlights from 2006*

- KIDS Center provided **301 children** with comprehensive medical evaluations.
- **176 children** were seen at KIDS Center for therapy.
- **1322 individuals** attended a KIDS Center supported training.
- 80 Darkness to Light trainings were held, reaching **930 community members** and professionals with this community-based child sexual abuse prevention program.
- The Darkness to Light **media campaign** kicked off with a bang. The public awareness campaign is sponsored by Meyer Memorial Trust for the next 3.5 years.

### *Highlights from 2007*

- In May, KIDS Center hired **Jodi Yaver**, a new full-time medical examiner.
- The **Crook County Satellite Office** is scheduled to open in October to serve Crook County children in their own community.
- KIDS Center will **break ground** on their building expansion in the Fall.
- In January, KIDS Center hired **Sharon Goodmonson**, Development Director.
- The **Sexual Abuse Nurse Examiner** (SANE) program is being expanded to include Bend, Prineville and Madras hospitals.
- A **medical director** will be hired to help meet the needs of the tri-county area.
- In April 2007, we received a **Friend of Education Award** by the University of Oregon College of Education Alumni Association.
- In spring, 2007, we were given the Public Health Hero Award from Deschutes County Public Health Advisory Board for 'unwavering commitment, exceptional service, and leadership in promoting and protecting the safety and wellness of children

*Did you know?  
83 cents  
of every dollar  
goes to  
direct service*



## 2006 STATEMENT OF FINANCIAL POSITION

### *Assets*

#### Current Assests

Cash/Restricted & Unrestricted	\$310,403
Accounts Receivable	\$104,956
Prepaid Expenses	\$15,610
<b>Total Current Assets</b>	<b>\$430,969</b>
Net Fixed Assets	\$5,065
<b>Total Assets</b>	<b>\$436,034</b>

### *Liabilities*

#### Current Liabilities

Accounts Payable	\$25,915
Accrued Employee Benefits	\$40,526
Restricted Grant Funds	\$81,329
<b>Total Current Liabilities</b>	<b>\$147,770</b>
Net General Fund Balance	\$288,264
<b>Total Liabilities &amp; Fund Balance</b>	<b>\$436,034</b>

## 2006 REVENUE SOURCES

Private Grants	8%
Insurance Reimbursement & Witness Fees	17%
Public Agency, State & Federal Grants	35%
Donations & Events	40%

## 2006 EXPENSES

Facilities Cost	3%
Insurance, Licenses & Fees	4%
Training	5%
Supplies	8%
Fundraising	11%
Personnel & Professional Contracts	69%

## 2006 FUNDRAISING SOURCES

Direct Mailing	4%
Donations	21%
Events	32%
Public & Private Grants	43%

## 2006 STATEMENT OF ACTIVITIES

### *Revenue*

#### *& Other Support*

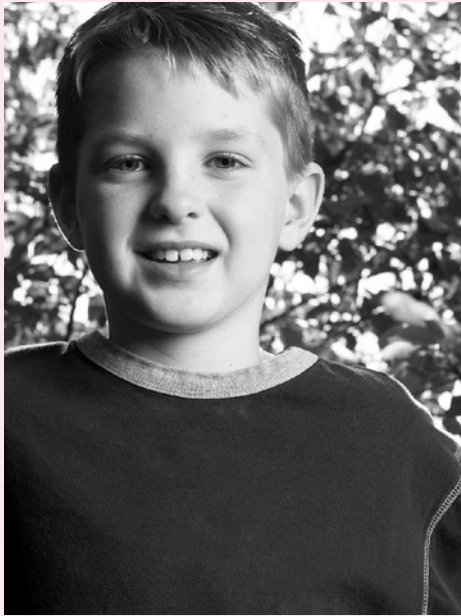
	<i>Unrestricted</i>	<i>Temp. Restricted</i>	<i>Total</i>
Donations & Fundraisers	\$418,133		\$418,133
Grants Awarded		\$454,472	\$454,472
Other Revenue	\$174,012		\$174,012
<b>Total Revenue &amp; Other Support</b>	<b>\$592,145</b>	<b>\$454,472</b>	<b>\$1,046,617</b>

### *Expenses*

Program Service Expenses	\$814,426
Administrative Expenses	\$78,631
Fundraising Expenses	\$116,888
<b>Total Expenses</b>	<b>\$1,009,945</b>
<b>Planned Capital Reserve</b>	<b>\$36,672</b>

# Expanding Services to Kids in Need

## *KIDS Center Opens Crook County Satellite Office*



For many years Crook County has dreamed of providing the same services and function of the Deschutes County KIDS Center for abused children who reside in Crook County. As the population of Crook County has steadily increased in the past few years, the need for the services provided by KIDS Center has also increased.

A group of community members began working in the summer of 2006 to plan and implement the project of bringing KIDS Center–Crook County Satellite Office to the local community. An Advisory Board, consisting of the DA's office, law enforcement, local business partners and other community partners,

was formed in the spring of 2007 to finalize, guide and move forward the project.

The Crook County Satellite Office will open for services in the fall of 2007 in space donated by the Pioneer Memorial Hospital. The projections are that comprehensive medical examinations will be done for 90-100 children in the first 12 months of operation of the KIDS Center–Crook County Satellite Office.

Donations of time, energy, money, goods and services are needed. Please contact Brenda Comini at 447-3260 or Gail Schmutz at 447-7220 or Beth Patterson at 383-5958.

## **Our Mission, Our Partners**

*The KIDS Center is dedicated to the evaluation, treatment and prevention of child abuse. We are proud to partner with the following organizations to serve children in our community.*

*Special thanks to XXX printer.*



**Kids Intervention and Diagnostic Service Center, Inc.**  
1375 NW Kingston Ave.  
Bend, Oregon 97701

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